

Salaries
2021

| 2021 Employee | | Yearly | | Account Number | Percentage | Totals | |
|---------------|--------------------------------|-----------|-------------|----------------|------------|--------|-------------|
| Council | Mayor monthly | \$350.00 | | \$ 4,200.00 | 01-05-4000 | 100.0% | \$4,200.00 |
| | | | | | Totals | 100.0% | \$4,200.00 |
| Council | North Ward Alderman monthly | \$90.00 | | \$ 1,080.00 | 01-05-4000 | 100.0% | \$1,080.00 |
| | | | | | Totals | 100.0% | \$1,080.00 |
| Council | North Ward Alderman monthly | \$90.00 | | \$ 1,080.00 | 01-05-4000 | 100.0% | \$1,080.00 |
| | | | | | Totals | 100.0% | \$1,080.00 |
| Council | South Ward Alderman monthly | \$90.00 | | \$ 1,080.00 | 01-05-4000 | 100.0% | \$1,080.00 |
| | | | | | Totals | 100.0% | \$1,080.00 |
| Council | South Ward Alderman monthly | \$90.00 | | \$ 1,080.00 | 01-05-4000 | 100.0% | \$1,080.00 |
| | | | | | Totals | 100.0% | \$1,080.00 |
| City Hall | City Clerk | Full Time | | \$ 42,515.00 | 01-05-4020 | 24.0% | \$10,203.60 |
| Hours | 2080 | \$18.75 | \$39,000.00 | | 05-00-4020 | 1.0% | \$425.15 |
| OT | 125 | \$28.12 | \$3,515.00 | | 06-00-4020 | 1.0% | \$425.15 |
| | | | | | 07-00-4020 | 1.0% | \$425.15 |
| Casey | | | | | 08-00-4020 | 1.0% | \$425.15 |
| | | | | | 09-00-4020 | 1.0% | \$425.15 |
| | | | | | 21-00-4020 | 22.0% | \$9,353.30 |
| | | | | | 22-00-4020 | 22.0% | \$9,353.30 |
| | | | | | 24-00-4020 | 5.0% | \$2,125.75 |
| | | | | | 25-00-4020 | 22.0% | \$9,353.30 |
| | | | | | Totals | 100.0% | \$42,515.00 |
| City Hall | Assistant City Clerk | Full Time | | \$ 30,790.00 | 01-05-4020 | 7.0% | \$2,155.30 |
| Hours | 2080 | \$14.50 | \$30,160.00 | | 03-00-4020 | 1.0% | \$307.90 |
| OT | 30 | \$21.00 | \$630.00 | | 05-00-4020 | 1.0% | \$307.90 |
| | | | | | 06-00-4020 | 1.0% | \$307.90 |
| Amber | | | | | 08-00-4020 | 1.0% | \$307.90 |
| | | | | | 09-00-4020 | 3.0% | \$923.70 |
| | | | | | 21-00-4020 | 22.0% | \$6,773.80 |
| | | | | | 22-00-4020 | 22.0% | \$6,773.80 |
| | | | | | 24-00-4020 | 20.0% | \$6,158.00 |
| | | | | | 25-00-4020 | 22.0% | \$6,773.80 |
| | | | | | Totals | 100.0% | \$30,790.00 |
| City Hall | Clerk/Code Enforcement | | | \$ 23,375.00 | 01-05-4020 | 4.0% | \$935.00 |
| Hours | 2080 | \$11.00 | \$22,880.00 | | 03-00-4020 | 1.0% | \$233.75 |
| | 30 | \$16.50 | \$495.00 | | 05-00-4020 | 1.0% | \$233.75 |
| Bryan | | | | | 07-00-4020 | 1.0% | \$233.75 |
| | | | | | 08-00-4020 | 25.0% | \$5,843.75 |
| | | | | | 09-00-4020 | 3.0% | \$701.25 |
| | | | | | 21-00-4020 | 20.0% | \$4,675.00 |
| | | | | | 22-00-4020 | 20.0% | \$4,675.00 |
| | | | | | 24-00-4020 | 5.0% | \$1,168.75 |
| | | | | | 25-00-4020 | 20.0% | \$4,675.00 |
| | | | | | Totals | 100.0% | \$23,375.00 |
| City Crew | Electric Superintendent | Full Time | | \$ 50,642.50 | 25-00-4010 | 100.0% | \$50,642.50 |
| Hours | 2080 | \$23.50 | \$48,880.00 | | | | |
| OT | 50 | \$35.25 | \$1,762.50 | | | | |
| Bart | | | | | Totals | 100.0% | \$50,642.50 |
| City Crew | Electric Lineman | Full Time | | \$ 48,487.50 | 25-00-4010 | 100.0% | \$48,487.50 |
| Hours | 2080 | \$22.50 | \$46,800.00 | | | | |
| OT | 50 | \$33.75 | \$1,687.50 | | | | |
| Ron | | | | | Totals | 100.0% | \$48,487.50 |
| City Crew | Electric Lineman | Full Time | | \$ 48,487.50 | 25-00-4010 | 100.0% | \$48,487.50 |

**Salaries
2021**

| | | | | | | | |
|---------|---------------------|-----------|----------|--------------|------------|--------|--------------|
| Hours | | 2080 | \$22.50 | \$46,800.00 | | | |
| OT | | 50 | \$33.75 | \$1,687.50 | | | |
| Tom | | | | | Totals | 100.0% | \$48,487.50 |
| Police | Chief of Police | Full Time | | \$ 42,625.00 | 03-00-4530 | 2.0% | \$852.50 |
| Hours | | 2080 | \$19.50 | \$40,560.00 | 05-00-4530 | 93.0% | \$39,641.25 |
| OT | | 20 | \$26.25 | \$525.00 | 08-00-4530 | 5.0% | \$2,131.25 |
| Holiday | | 88 | \$17.50 | \$1,540.00 | Totals | 100.0% | \$42,625.00 |
| Police | Officer | Full Time | | \$ 33,648.00 | 03-00-4530 | 1.0% | \$336.48 |
| Hours | | 2080 | \$15.50 | \$32,240.00 | 05-00-4530 | 98.0% | \$32,975.04 |
| OT | | 0 | \$24.00 | \$0.00 | 08-00-4530 | 1.0% | \$336.48 |
| Holiday | | 88 | \$16.00 | \$1,408.00 | Totals | 100.0% | \$33,648.00 |
| Police | 4th of July | Part Time | | \$ 1,500.00 | 03-00-4530 | 0.0% | \$0.00 |
| | | | | | 05-00-4530 | 100.0% | \$1,500.00 |
| | | | | | 08-00-4530 | 0.0% | \$0.00 |
| | | | | | Totals | 100.0% | \$1,500.00 |
| Police | 4th of July | Part Time | | \$ 1,500.00 | 03-00-4530 | 0.0% | \$0.00 |
| | | | | | 05-00-4530 | 100.0% | \$1,500.00 |
| | | | | | 08-00-4530 | 0.0% | \$0.00 |
| | | | | | Totals | 100.0% | \$1,500.00 |
| Fire | Fire Chief | | \$300.00 | \$ 3,600.00 | 02-00-4017 | 100.0% | \$3,600.00 |
| | monthly | | | | Totals | 100.0% | \$3,600.00 |
| Fire | Emergency Managemer | | \$100.00 | \$ 1,200.00 | 02-00-4022 | 100.0% | \$1,200.00 |
| | monthly | | | | Totals | 100.0% | \$1,200.00 |
| Library | Librarian | | | \$ 10,712.00 | 13-00-4016 | 100.0% | \$10,712.00 |
| Hours | | 1040 | \$10.30 | \$10,712.00 | Totals | 100.0% | \$10,712.00 |
| | | | | \$347,602.50 | | | \$347,602.50 |

| | | | |
|--|------------|--------------|-------------|
| | 2021 | | |
| | 01-05-4000 | \$8,520.00 | |
| | 01-05-4020 | \$13,293.90 | \$21,813.90 |
| | 02-00-4022 | \$1,200.00 | |
| | 02-00-4017 | \$3,600.00 | |
| | 02-00-4020 | \$0.00 | \$4,800.00 |
| | 03-00-4015 | \$0.00 | |
| | 03-00-4020 | \$541.65 | |
| | 03-00-4530 | \$1,188.98 | \$1,730.63 |
| | 05-00-4020 | \$966.80 | |
| | 05-00-4530 | \$75,616.29 | \$76,583.09 |
| | 06-00-4020 | \$733.05 | \$733.05 |
| | 07-00-4020 | \$658.90 | \$658.90 |
| | 08-00-4020 | \$6,576.80 | |
| | 08-00-4530 | \$2,467.73 | \$9,044.53 |
| | 09-00-4020 | \$2,050.10 | \$2,050.10 |
| | 13-00-4016 | \$10,712.00 | \$10,712.00 |
| | 21-00-4010 | | |
| | 21-00-4014 | | |
| | 21-00-4020 | \$20,802.10 | \$20,802.10 |
| | 21-09-4010 | | \$0.00 |
| | 22-00-4010 | | |
| | 22-00-4015 | | |
| | 22-00-4020 | \$20,802.10 | \$20,802.10 |
| | 22-07-4015 | | |
| | 22-07-4010 | | \$0.00 |
| | 24-00-4020 | \$9,452.50 | \$9,452.50 |
| | 25-00-4010 | \$147,617.50 | |

Salaries
2021

| | | |
|------------|--------------|--------------|
| 25-00-4020 | \$20,802.10 | \$168,419.60 |
| | \$347,602.50 | \$347,602.50 |

2020 Health Insurance

| 2021 Employee | | Yearly | Account Number | Percentage | Totals | |
|---------------|--------------------------------|-----------|----------------|------------|------------------------|------------|
| Council | Mayor monthly | \$350.00 | \$ - | 01-05-4700 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Council | North Ward Alderman monthly | \$90.00 | \$ - | 01-05-4700 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Council | North Ward Alderman monthly | \$90.00 | \$ - | 01-05-4700 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Council | South Ward Alderman monthly | \$90.00 | \$ - | 01-05-4700 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Council | South Ward Alderman monthly | \$90.00 | \$ - | 01-05-4700 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| City Hall | City Clerk | Full Time | \$ - | 01-05-4700 | 27.0% | \$0.00 |
| | | | | 05-00-4700 | 1.0% | \$0.00 |
| | | | | 07-00-4700 | 1.0% | \$0.00 |
| | | | | 08-00-4700 | 1.0% | \$0.00 |
| | | | | 06-00-4700 | 1.0% | \$0.00 |
| | | | | 09-00-4700 | 1.0% | \$0.00 |
| | | | | 21-00-4700 | 17.0% | \$0.00 |
| | | | | 22-00-4700 | 17.0% | \$0.00 |
| | | | | 24-00-4700 | 17.0% | \$0.00 |
| | | | | 25-00-4700 | 17.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| City Hall | Assistant City Clerk | Full Time | \$ - | 01-05-4700 | 6.0% | \$0.00 |
| | | | | 03-00-4700 | 1.0% | \$0.00 |
| | | | | 05-00-4700 | 0.0% | \$0.00 |
| | | | | 08-00-4700 | 0.0% | \$0.00 |
| | | | | 09-00-4700 | 13.0% | \$0.00 |
| | | | | 21-00-4700 | 23.0% | \$0.00 |
| | | | | 22-00-4700 | 16.0% | \$0.00 |
| | | | | 24-00-4700 | 17.0% | \$0.00 |
| | | | | 25-00-4700 | 24.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| | | | | City Hall | Clerk/Code Enforcement | |
| 02-00-4700 | 5.0% | \$0.00 | | | | |
| 05-00-4700 | 5.0% | \$0.00 | | | | |
| 08-00-4700 | 0.0% | \$0.00 | | | | |
| 09-00-4700 | 1.0% | \$0.00 | | | | |
| 21-00-4700 | 2.0% | \$0.00 | | | | |
| 22-00-4700 | 22.0% | \$0.00 | | | | |
| 24-00-4700 | 21.0% | \$0.00 | | | | |
| 25-00-4700 | 22.0% | \$0.00 | | | | |
| Totals | 83.0% | \$0.00 | | | | |
| City Crew | Electric Department Head | Full Time | \$ 5,477.52 | | | |
| | | | | Totals | 100.0% | \$5,477.52 |
| City Crew | Electric Lineman | Full Time | \$ 5,477.52 | 25-00-4700 | 100.0% | \$5,477.52 |
| | | | | Totals | 100.0% | \$5,477.52 |
| City Crew | Electric Lineman | Full Time | \$ 5,477.52 | 25-00-4700 | 100.0% | \$5,477.52 |
| | | | | Totals | 100.0% | \$5,477.52 |
| Police | Chief of Police | Full Time | \$ 5,477.52 | 03-00-4700 | 2.0% | \$109.55 |
| | | | | 05-00-4700 | 93.0% | \$5,094.09 |
| | | | | 08-00-4700 | 5.0% | \$273.88 |
| | | | | Totals | 100.0% | \$5,477.52 |
| Police | Officer | Full Time | \$ - | 03-00-4700 | 1.0% | \$0.00 |
| | | | | 05-00-4700 | 98.0% | \$0.00 |
| | | | | 08-00-4700 | 1.0% | \$0.00 |

2020 Health Insurance

| | | | | Totals | 100.0% | \$0.00 |
|---------|---------------------------------|-----------|------|------------|--------|--------|
| Police | Officers | Part Time | \$ - | 03-00-4700 | 0.0% | \$0.00 |
| | | | | 05-00-4700 | 100.0% | \$0.00 |
| | | | | 08-00-4700 | 0.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Police | 4th of July | Part Time | \$ - | 03-00-4700 | 0.0% | \$0.00 |
| | | | | 05-00-4700 | 100.0% | \$0.00 |
| | | | | 08-00-4700 | 0.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Fire | Fire Chief monthly | \$200.00 | \$ - | 02-00-4700 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Fire | Emergency Management monthly | \$100.00 | \$ - | 02-00-4700 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Library | Librarian | Part Time | \$ - | 13-00-4700 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |

\$21,910.08

Totals

| | | |
|------------|-------------|-------------|
| 01-05-4700 | \$0.00 | \$0.00 |
| 02-00-4700 | \$0.00 | \$0.00 |
| 03-00-4700 | \$109.55 | \$109.55 |
| 05-00-4700 | \$5,094.09 | \$5,094.09 |
| 06-00-4700 | \$0.00 | \$0.00 |
| 07-00-4700 | \$0.00 | \$0.00 |
| 08-00-4700 | \$273.88 | \$273.88 |
| 09-00-4700 | \$0.00 | \$0.00 |
| 13-00-4700 | \$0.00 | \$0.00 |
| 21-00-4700 | \$0.00 | \$0.00 |
| 22-00-4700 | \$0.00 | \$0.00 |
| 24-00-4700 | \$0.00 | \$0.00 |
| 25-00-4700 | \$16,432.56 | \$16,432.56 |
| | \$21,910.08 | \$21,910.08 |

2021 Unemployment

| 2020 Employee | | Yearly | Account Number | Percentage | Totals | | | | | |
|---------------|--------------------------------|-------------|----------------|------------|----------------------|-------------|--------------|------------|------|----------|
| Council | Mayor monthly | \$350.00 | \$ 4,200.00 | 01-05-4040 | 100.0% | \$4,200.00 | | | | |
| | | | | Totals | 100.0% | \$4,200.00 | | | | |
| Council | North Ward Alderman monthly | \$90.00 | \$ 1,080.00 | 01-05-4040 | 100.0% | \$1,080.00 | | | | |
| | | | | Totals | 100.0% | \$1,080.00 | | | | |
| Council | North Ward Alderman monthly | \$90.00 | \$ 1,080.00 | 01-05-4040 | 100.0% | \$1,080.00 | | | | |
| | | | | Totals | 100.0% | \$1,080.00 | | | | |
| Council | South Ward Alderman monthly | \$90.00 | \$ 1,080.00 | 01-05-4040 | 100.0% | \$1,080.00 | | | | |
| | | | | Totals | 100.0% | \$1,080.00 | | | | |
| Council | South Ward Alderman monthly | \$90.00 | \$ 1,080.00 | 01-05-4040 | 100.0% | \$1,080.00 | | | | |
| | | | | Totals | 100.0% | \$1,080.00 | | | | |
| City Hall | City Clerk | Full Time | \$ 11,500.00 | 01-05-4040 | 27.0% | \$3,105.00 | | | | |
| | | | | 05-00-4040 | 1.0% | \$115.00 | | | | |
| | | | | 07-00-4040 | 1.0% | \$115.00 | | | | |
| | | | | 08-00-4040 | 1.0% | \$115.00 | | | | |
| | | | | 06-00-4040 | 1.0% | \$115.00 | | | | |
| | | | | 09-00-4040 | 1.0% | \$115.00 | | | | |
| | | | | 21-00-4040 | 17.0% | \$1,955.00 | | | | |
| | | | | 22-00-4040 | 17.0% | \$1,955.00 | | | | |
| | | | | 24-00-4040 | 17.0% | \$1,955.00 | | | | |
| | | | | 25-00-4040 | 17.0% | \$1,955.00 | | | | |
| | | | | Totals | 100.0% | \$11,500.00 | | | | |
| | | | | City Hall | Assistant City Clerk | Full Time | \$ 11,500.00 | 01-05-4040 | 6.0% | \$690.00 |
| 03-00-4040 | 1.0% | \$115.00 | | | | | | | | |
| 05-00-4040 | 0.0% | \$0.00 | | | | | | | | |
| 08-00-4040 | 0.0% | \$0.00 | | | | | | | | |
| 09-00-4040 | 13.0% | \$1,495.00 | | | | | | | | |
| 21-00-4040 | 23.0% | \$2,645.00 | | | | | | | | |
| 22-00-4040 | 16.0% | \$1,840.00 | | | | | | | | |
| 24-00-4040 | 17.0% | \$1,955.00 | | | | | | | | |
| 25-00-4040 | 24.0% | \$2,760.00 | | | | | | | | |
| Totals | 100.0% | \$11,500.00 | | | | | | | | |
| City Hall | Clerk/Code Enforcement | Part Time | \$ 11,500.00 | | | | | 04-05-4040 | 5.0% | \$575.00 |
| | | | | | | | | 02-00-4040 | 5.0% | \$575.00 |
| | | | | 05-00-4040 | 0.0% | \$0.00 | | | | |
| | | | | 08-00-4040 | 1.0% | \$115.00 | | | | |
| | | | | 09-00-4040 | 2.0% | \$230.00 | | | | |
| | | | | 21-00-4040 | 22.0% | \$2,530.00 | | | | |
| | | | | 22-00-4040 | 21.0% | \$2,415.00 | | | | |
| | | | | 24-00-4040 | 22.0% | \$2,530.00 | | | | |
| | | | | 25-00-4040 | 22.0% | \$2,530.00 | | | | |
| | | | | Totals | 100.0% | \$11,500.00 | | | | |
| City Crew | Electric Superintendent | Full Time | \$ 11,500.00 | 25-00-4040 | 100.0% | \$11,500.00 | | | | |
| | | | | Totals | 100.0% | \$11,500.00 | | | | |
| City Crew | Electric Lineman | Full Time | \$ 11,500.00 | 25-00-4040 | 100.0% | \$11,500.00 | | | | |
| | | | | Totals | 100.0% | \$11,500.00 | | | | |
| City Crew | Electric Lineman | Full Time | \$ 11,500.00 | 25-00-4040 | 100.0% | \$11,500.00 | | | | |
| | | | | Totals | 100.0% | \$11,500.00 | | | | |
| Police | Chief of Police | Full Time | \$ 12,000.00 | 03-00-4040 | 2.0% | \$240.00 | | | | |
| | | | | 05-00-4040 | 93.0% | \$11,160.00 | | | | |
| | | | | 08-00-4040 | 5.0% | \$600.00 | | | | |
| | | | | Totals | 100.0% | \$12,000.00 | | | | |
| Police | Officer | Full Time | \$ 12,000.00 | 03-00-4040 | 1.0% | \$120.00 | | | | |
| | | | | 05-00-4040 | 98.0% | \$11,760.00 | | | | |
| | | | | 08-00-4040 | 1.0% | \$120.00 | | | | |

2021 Unemployment

| | | | | Totals | 100.0% | \$12,000.00 |
|---------|---------------------------------|-----------|--------------|------------|--------|--------------|
| Police | 4th of July | Part Time | \$ 1,500.00 | 03-00-4040 | 0.0% | \$0.00 |
| | | | | 05-00-4040 | 100.0% | \$1,500.00 |
| | | | | 08-00-4040 | 0.0% | \$0.00 |
| | | | | Totals | 100.0% | \$1,500.00 |
| Fire | Fire Chief monthly | \$300.00 | \$ 3,600.00 | 02-00-4040 | 100.0% | \$3,600.00 |
| | | | | Totals | 100.0% | \$3,600.00 |
| Fire | Emergency Management monthly | \$100.00 | \$ 1,200.00 | 02-00-4040 | 100.0% | \$1,200.00 |
| | | | | Totals | 100.0% | \$1,200.00 |
| Library | Librarian | | \$ 8,320.00 | 13-00-4040 | 100.0% | \$8,320.00 |
| | | | | Totals | 100.0% | \$8,320.00 |
| | | | \$116,140.00 | | | \$116,140.00 |

0.352%

Totals

| | | |
|--------------|-------------|----------|
| 01-05-4040 | \$13,465.00 | \$47.40 |
| 02-00-4040 | \$4,800.00 | \$16.90 |
| 03-00-4040 | \$475.00 | \$1.67 |
| 05-00-4040 | \$24,535.00 | \$86.36 |
| 06-00-4040 | \$17,020.00 | \$59.91 |
| 07-00-4040 | \$13,460.00 | \$47.38 |
| 08-00-4040 | \$1,935.00 | \$6.81 |
| 09-00-4040 | \$17,715.00 | \$62.36 |
| 13-00-4040 | \$8,320.00 | \$29.29 |
| 21-00-4040 | \$7,130.00 | \$25.10 |
| 22-00-4040 | \$6,210.00 | \$21.86 |
| 24-00-4040 | \$30,705.00 | \$108.08 |
| 25-00-4040 | \$45,770.00 | \$161.11 |
| \$191,540.00 | | \$674.22 |

2021
Social Security 7.7%

| | | | Salaries | SS Amount |
|--------|------|--|--------------|-------------|
| Totals | 0105 | | \$23,900.00 | \$1,840.30 |
| | 0200 | | \$7,800.00 | \$600.60 |
| | 0300 | | \$1,850.00 | \$142.45 |
| | 0500 | | \$77,100.00 | \$5,936.70 |
| | 0600 | | \$800.00 | \$61.60 |
| | 0700 | | \$750.00 | \$57.75 |
| | 0800 | | \$9,900.00 | \$762.30 |
| | 0900 | | \$2,500.00 | \$192.50 |
| | 1300 | | \$8,320.00 | \$640.64 |
| | 2100 | | \$22,000.00 | \$1,694.00 |
| | 2109 | | \$0.00 | \$0.00 |
| | 2200 | | \$22,000.00 | \$1,694.00 |
| | 2207 | | \$0.00 | \$0.00 |
| | 2400 | | \$9,350.00 | \$719.95 |
| | 2500 | | \$174,000.00 | \$13,398.00 |
| | | | \$360,270.00 | \$27,740.79 |
| | | | | |

2021 Uniforms

| 2020 Employee | | | Yearly | Account Number | Percentage | Totals |
|---------------|---------------------------------|-----------|-------------|----------------|------------|------------|
| City Crew | Electric Superintendent | Full Time | \$ 700.00 | 25-00-4480 | 100.0% | \$700.00 |
| | | | | Totals | 100.0% | \$700.00 |
| City Crew | Electric Lineman | Full Time | \$ 700.00 | 25-00-4480 | 100.0% | \$700.00 |
| | | | | Totals | 100.0% | \$700.00 |
| City Crew | Electric Lineman | Full Time | \$ 700.00 | 25-00-4480 | 100.0% | \$700.00 |
| | | | | Totals | 100.0% | \$700.00 |
| Police | Chief of Police | Full Time | \$ 400.00 | 03-00-4480 | 2.0% | \$8.00 |
| | | | | 05-00-4480 | 93.0% | \$372.00 |
| | | | | 08-00-4480 | 5.0% | \$20.00 |
| | | | | Totals | 100.0% | \$400.00 |
| Police | Officer | Part Time | \$ 400.00 | 03-00-4480 | 1.0% | \$4.00 |
| | | | | 05-00-4480 | 98.0% | \$392.00 |
| | | | | 08-00-4480 | 1.0% | \$4.00 |
| | | | | Totals | 100.0% | \$400.00 |
| Police | Officers | Part Time | \$ 200.00 | 03-00-4480 | 0.0% | \$0.00 |
| | | | | 05-00-4480 | 100.0% | \$200.00 |
| | | | | 08-00-4480 | 0.0% | \$0.00 |
| | | | | Totals | 100.0% | \$200.00 |
| Police | 4th of July | Part Time | \$ - | 03-00-4480 | 0.0% | \$0.00 |
| | | | | 05-00-4480 | 100.0% | \$0.00 |
| | | | | 08-00-4480 | 0.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| Fire | Fire Chief monthly | \$300.00 | \$ 1,100.00 | 02-00-4480 | 100.0% | \$1,100.00 |
| | | | | Totals | 100.0% | \$1,100.00 |
| Fire | Emergency Management monthly | \$100.00 | \$ - | 02-00-4480 | 100.0% | \$0.00 |
| | | | | Totals | 100.0% | \$0.00 |
| | | | \$4,200.00 | | | \$4,200.00 |

Totals

| | | |
|------------|------------|------------|
| 02-00-4480 | \$200.00 | \$1,100.00 |
| 03-00-4480 | \$12.00 | \$12.00 |
| 05-00-4480 | \$964.00 | \$964.00 |
| 06-00-4480 | | \$0.00 |
| 07-00-4480 | | \$0.00 |
| 08-00-4480 | \$45.70 | \$45.70 |
| 09-00-4480 | | \$0.00 |
| 24-00-4480 | | \$0.00 |
| 25-00-4480 | | \$0.00 |
| | \$1,021.70 | \$1,021.70 |

2021 Workers Comp Insurance

| | | | |
|-------------------------|--------|--------------|--------|
| 5506 Streets | 7.36% | \$55,585.00 | 4,091 |
| 7539 Electric | 3.28% | \$131,956.00 | 4,328 |
| 7710 Fire | 6.53% | \$2,485.00 | 162 |
| 7711 Fire | 6.53% | \$29,120.00 | 1,902 |
| 7700 Police | 4.02% | \$70,009.00 | 2,814 |
| 8810 Clerical | 0.20% | \$97,684.00 | 195 |
| 9102 Parks | 4.36% | \$22,559.00 | 984 |
| 9220 Cemetery | 5.80% | \$21,070.00 | 1,222 |
| 9403 Refuse | 10.54% | \$49,652.00 | 5,233 |
| | | \$480,120.00 | 20,932 |
| Experience Modification | | 1.52 | 31,816 |
| Deviation Factor | | -0.15 | -4,772 |
| Deviated Premium | | | 27,044 |
| Expense Constant | | | 200 |
| 2nd Injury Fund | | 0.06 | 1,635 |
| Premium Tax | | 0.01 | 272 |
| | | | 29,151 |
| Pro Rate Factor | | 1.00 | 29,151 |